



Metro North Region

NSW Department of Ageing, Disability and Home Care

Planning Framework

Contained in this folder are the frameworks for:

SECTION 1: Cumberland Prospect Local Planning Area

SECTION 2: Auburn, Holroyd and Parramatta Local Government Areas

SECTION 3: Blacktown Local Government Area

SECTION 4: Baulkham Hills Local Government Area



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home and community care

A JOINT COMMONWEALTH AND STATE/TERRITORY PROGRAM
PROVIDING FUNDING AND ASSISTANCE FOR AUSTRALIANS IN NEED



**New South Wales
Government**



**Department
of Ageing,
Disability &
Home Care**



SECTION 1

Metropolitan North Region Cumberland Prospect Local Planning Area Planning Framework

Version 1.0

Service Development and Planning (Metro North)
NSW Department of Ageing, Disability and Home Care
July, 2008



Australian Government



home and community care

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Introduction

The Planning Framework is the collation of planning data for each specific LGA in a defined area and their Local Planning Area and is a working document.

The Planning Framework is developed through a collaborative process with the Department of Ageing Disability and Home Care, the Local Council Aged and Disability Workers and the community care sector.

The intent of this document is to:

- describe the currently available information and data on the area, including demographics, service system, specialist services within the generic system, DADHC funding and the roles played by various organisations within the framework; and
- track issues affecting the area, with a view to identifying service gaps and possible innovative service projects that may benefit the area.

An analysis of the information contained in the document may result in various responses, outcomes and expectations including:

- increase in funding;
- amalgamation of services;
- coordination of service types;
- review of service models; and
- additional mapping and more in depth information.

The document will be reviewed, on a regular basis with the Local Council Aged and Disability Worker and the community care sector, both through formal meetings and through informal processes.

Similar Frameworks are available for:

- Northern Sydney Local Planning Area; and
- Nepean Local Planning Area.

This document contains services and planning information for DADHC funded programs. **Referral for DADHC service can be made to Metro North Information, Referral and Intake (IRI) on 9841 9500 or by email on Metronorth.Intake@dadhc.nsw.gov.au.** Further information on other services can be obtained through Commonwealth Carelink on 1800 052 222.

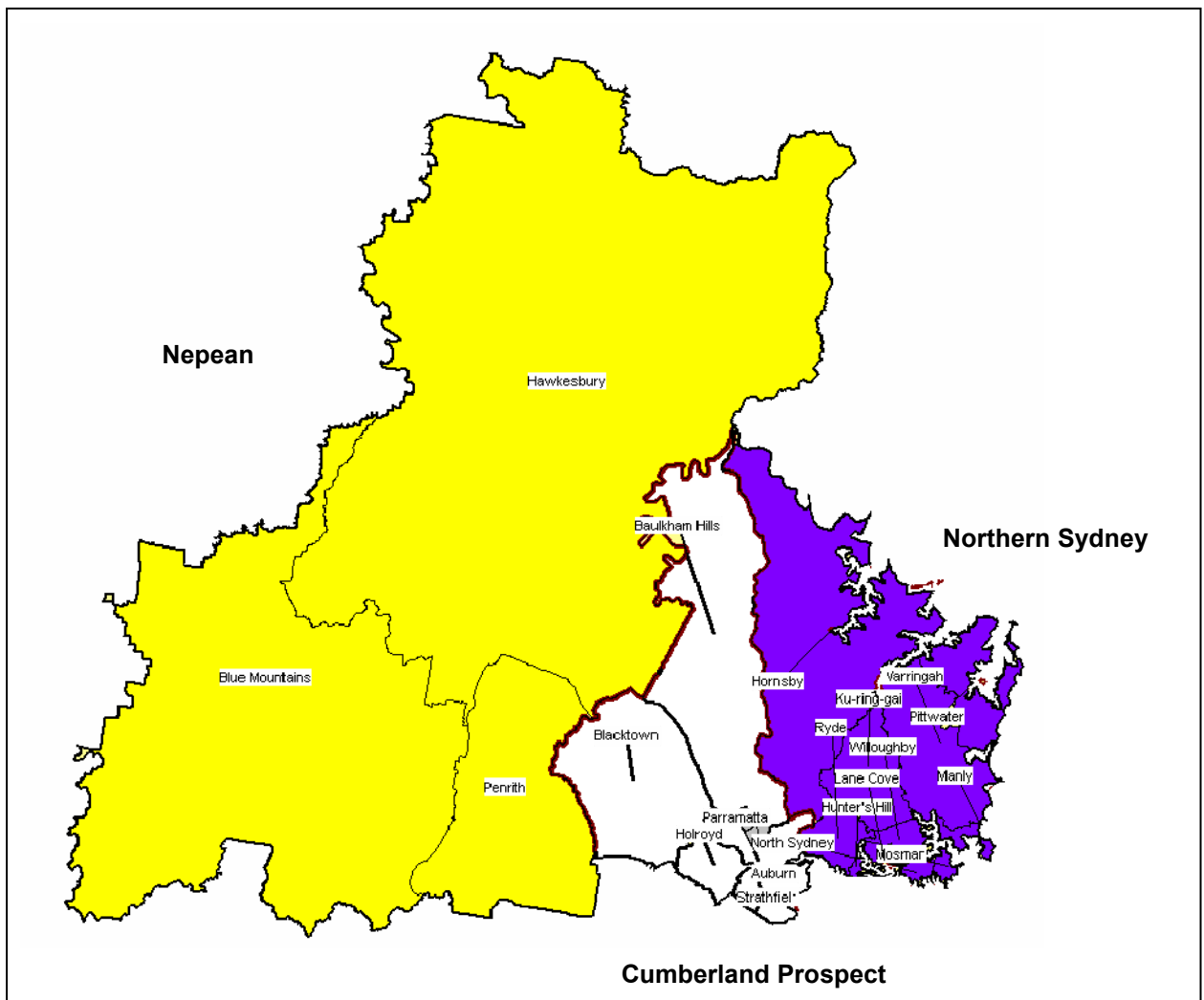
1. Area Profile

1.1 Geography

Metro North Region is comprised of three Local Planning Areas. This Framework covers the Cumberland Prospect Local Planning Area. The geographic areas covered in this Cumberland Prospect Local Planning Area Framework are the Auburn, Holroyd, Parramatta, Blacktown and Baulkham Hills Local Government Areas (LGAs).

1.1.1 Cumberland Prospect Local Planning Area

Metro North Region



Based on 2001 Local Government Area Boundaries
Source: DADHC
Produced by Brian Cooper
©Commonwealth of Australia, 20061.2 Population

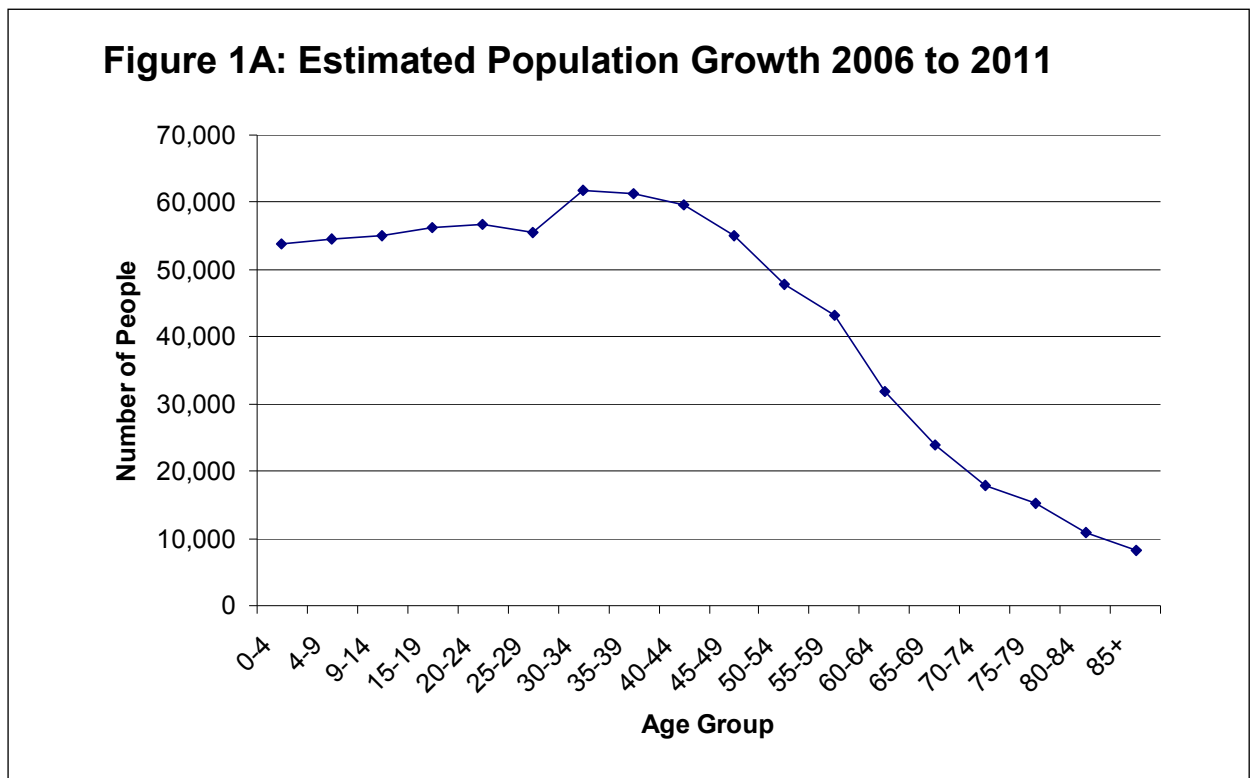
1.2 Population

Population summary for Cumberland Prospect Local Planning Area follows:

1.2.1 General Population

The population of Australia in August, 2006 was 19,855, 288 and 6,549,177 (33%) of these lived in NSW. The population growth in the last 5 years was 5.8% nationally and 3.5% for NSW (Australian Bureau of Statistics (ABS) 2006 Census).

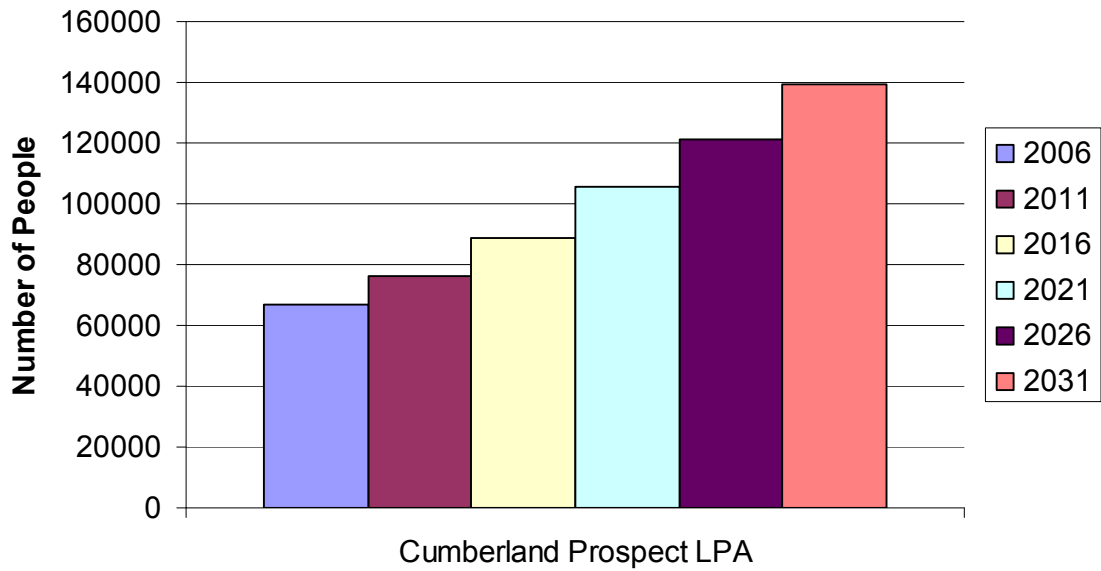
The population in the Cumberland Prospect Local Planning Area was 734,148, according to the ABS 2006 Census. The population in the Cumberland Prospect Local Planning Area has increased by 7.9% between 2001 and 2006 and by 18.1% between 1996 and 2006. The NSW Government has projected the population to be 770,436 in 2011 and 976,466 in 2031. (See Tables A1, A2 and A3 in appendix.)



Source: Transport and Population Data Centre, Dept of Infrastructure, Planning & Natural Resources

There will be a large increase in the 65 years and over age group (Figure 1B below).

Figure 1B: Estimated Population Growth for People 65 and over 2006 to 2031



1.2.2 Population Density

Population density in the Cumberland Prospect Local Planning Area is 948 persons per square kilometre, in comparison to the 8.2 persons per square kilometre for New South Wales (Table 1 below).

Table 1 Regional Profile – Cumberland Prospect Local Planning Area

Parameter	Unit	Total Cumberland Prospect LPA	New South Wales
LAND AREA	km ²	774.3	801,353.20
Total - all persons	no.	734,148	6,549,179
Population density	persons/km ²	948	8.2

Source: ABS Census 2001 and 2006

1.2.3 Age Distribution

There is an increasing ageing population with 18.7% of the total population in NSW aged 60 years and over, compared to 17.3% in 2001. This is also higher than the national average of 18.1% (ABS 2006 Census data).

Both nationally and in NSW the median age was 37 years in 2006, up from 35 years in 2001. The median age in Cumberland Prospect Local Planning Area is 34 years in 2006. According to the ABS 2006 Census data, in the Cumberland Prospect Local Planning Area the highest growth age group in the last 10 years is the 85 years and over (70.2% increase), followed by the 80 to 84 age group (50.8% increase) and the 55 to 64 years age group (49.1% increase). (See Table A2 and A4 in appendix.)

According to the ABS 2006 Census data, the proportion of age groups for the Cumberland Prospect Local Planning Area is:

- 22.0% under 15 years;
- 68.2% in the 15 – 64 year age group;
- 9.8% in the 65 years and over.

1.2.4 Home and Community Care (HACC) Target Group

The estimated increase in the HACC target population from 2007/08 to 2010/11 for NSW is 29,140, rising from 568,116 to 597,256, and for the Cumberland Prospect Local Planning Area the increase will be 3,941, rising from 56,895 to 60,836 people.

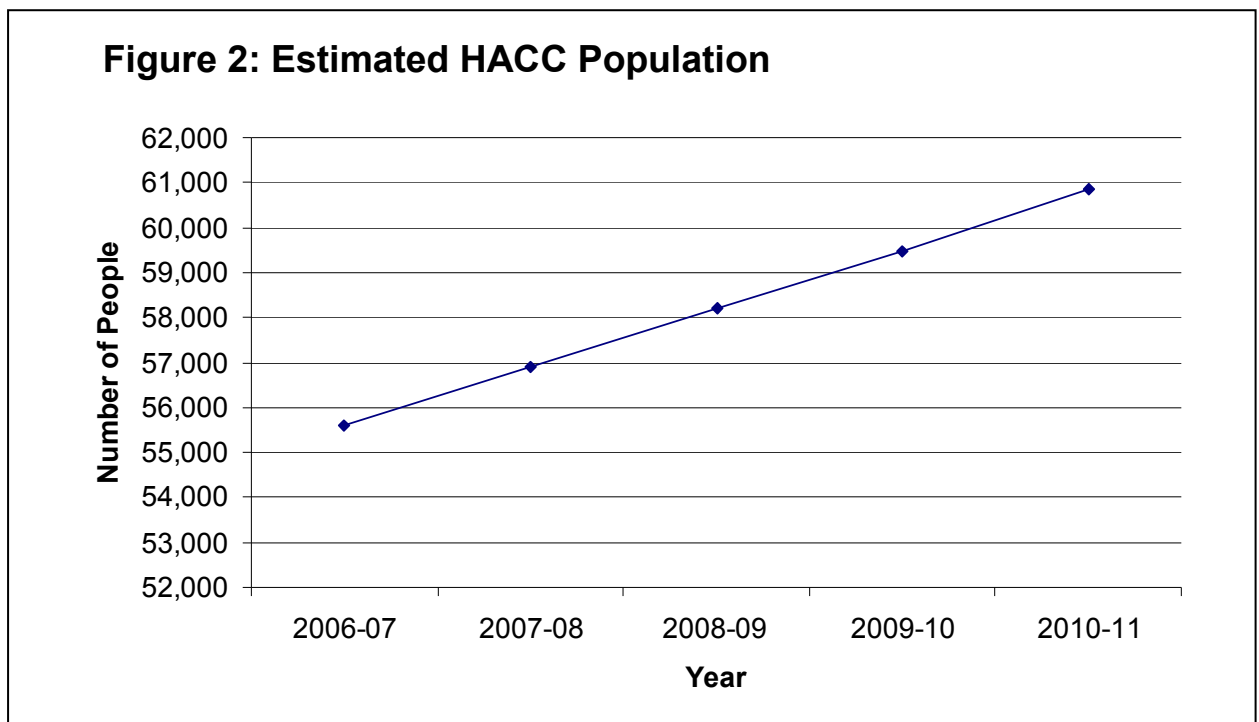
The proportion of people within a LGA receiving HACC services is positively related to the level of financial disadvantage. In other words, as the financial disadvantage of a LGA increases so too does the proportion of the LGA receiving HACC services. The Index of Economic Resources (IER) reflects the profile of the economic resources of families within areas. Higher scores indicate that the area has a higher proportion of families on high income, a lower proportion of low income families, and more households living in large houses.

The IER for:

- NSW is 1031;
- Cumberland Prospect Local Planning Area is 1047;
- the LGAs in the Cumberland Prospect Local Planning Area range from the lowest, Auburn 968, to the highest Baulkham Hills 1183.

(ABS Index of Economic Resources, 2001).

As these IERs are at the lower to mid range of the scale, the mean percentage of LGA populations receiving HACC services for the Cumberland Prospect LPA is between 2.4% and 3.2% for 2005/06 period (HACC MDS data 2005/06).



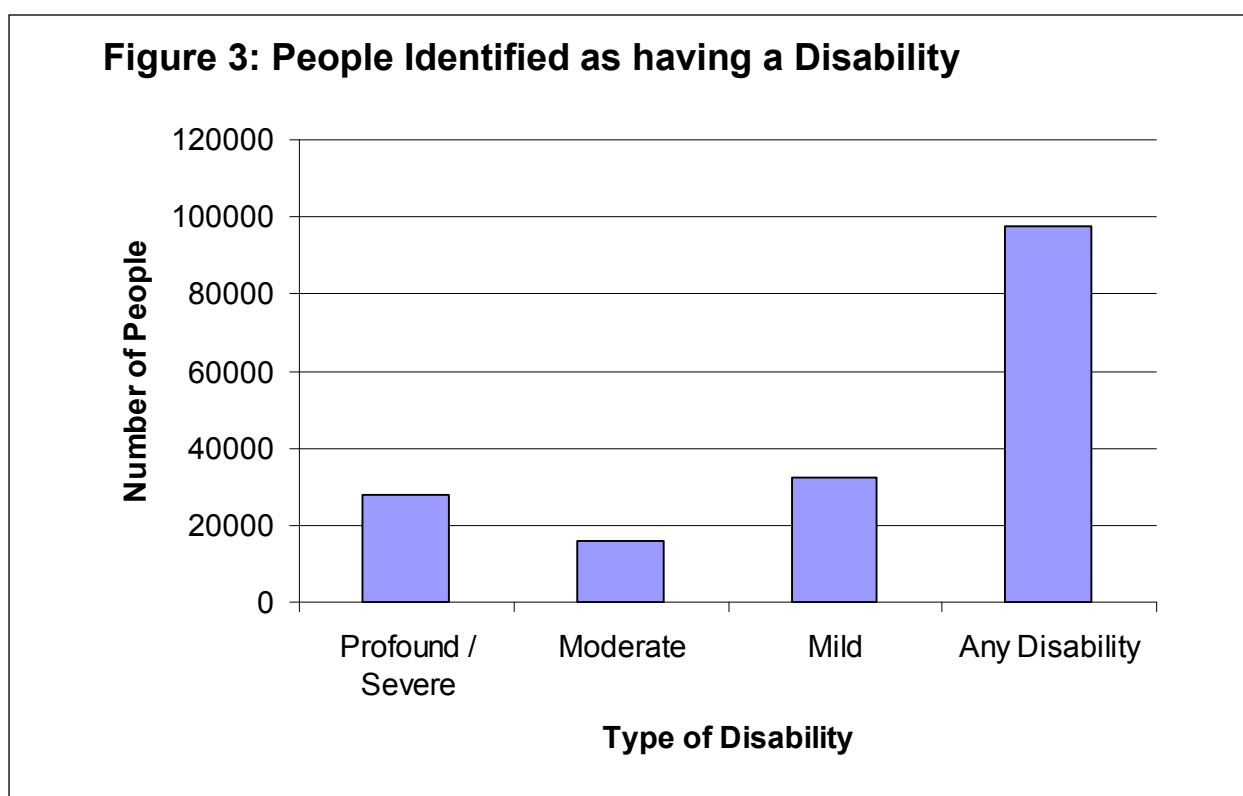
Source: Australian Government Dept of Health and Ageing HACC Target Populations

1.2.5 People with Disabilities

The estimated total population of people in the Metro North Region with a profound / severe disability is 70,456, moderate disability 41,050, mild disability 82,342 and any disability 251,534. The breakdown for the Cumberland Prospect Local Planning Area can be seen below. (ABS synthetic estimates from the survey data 2003), (See Table A6 in appendix.)

Cumberland Prospect Local Planning Area:

- 27,852 people with a profound to severe disability;
- 15,982 people with a moderate disability;
- 32,408 people with a mild disability;
- 97,349 people with any disability.



Source: ABS Survey of Disability Ageing and Carers 2003 – Estimates

Note: Any Disability includes Profound, Severe, Moderate, Mild limitations as well as schooling or employment restriction and Disability with no restriction or limitation.

The percentage of population with a profound or severe core activity limitation (who reported needing assistance in at least one of the three core activities, ie self-care, mobility and communication) was less in the Cumberland Prospect Local Planning Area (3.7%) than the 4.2% of NSW residents.

The highest Cumberland Prospect Local Planning Area population group having a profound or severe core activity limitation was the 75 to 84 years age group, 6,172 or 25.1% of that age group population, followed by the 85 years and over age group, 3,961 or 51.2% of that age group population.

In contrast with the National and NSW pattern where the rate for females is higher than for males, in the Cumberland Prospect Local Planning Area, males had higher numbers of people in the 0 to 44 years age groups and the 55 to 64 age group and females had higher numbers of people with a disability in the 45 to 54 and the 65 and over age groups. (See Table A7 in appendix.)

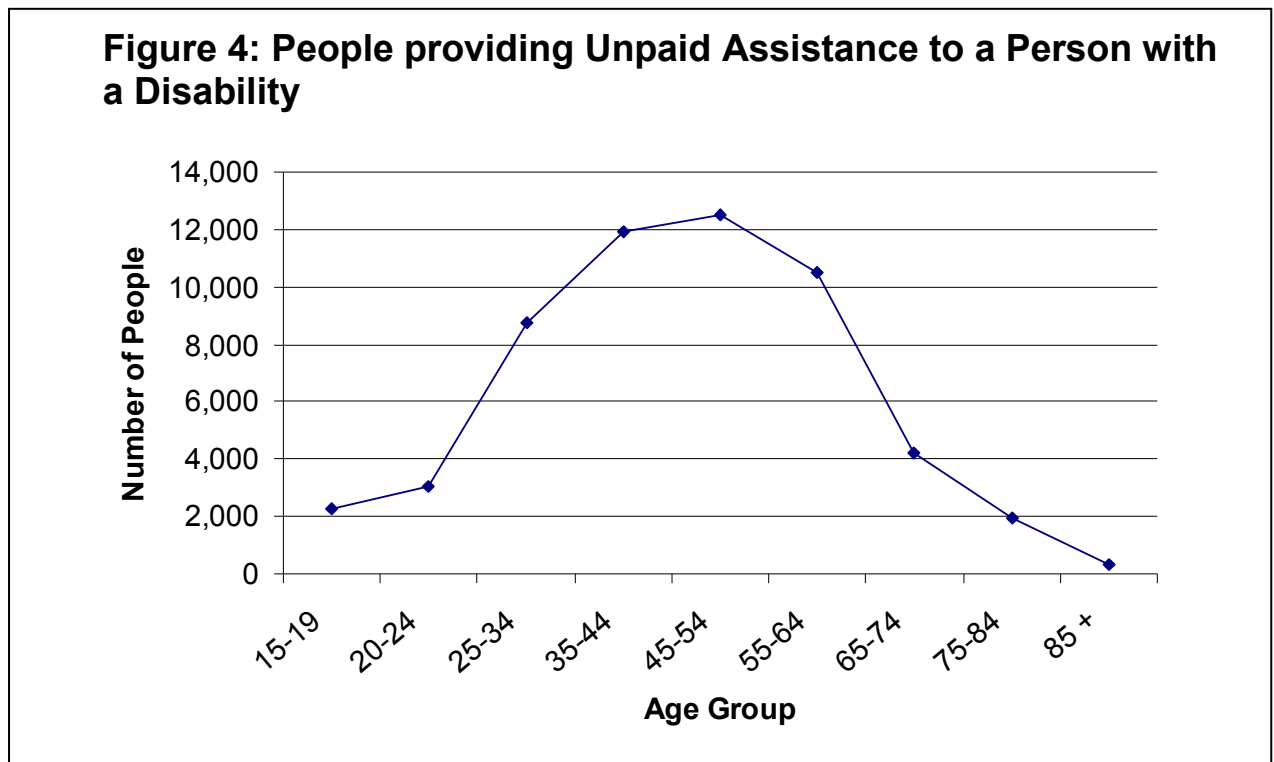
Indigenous people accounted for 2.1% of the population in NSW but made up 2.5% of people with a profound or severe disability, reflecting the higher disability prevalence rate (5%) amongst the Indigenous community. In contrast to the pattern of the general population, Indigenous males were more likely to have a profound or severe core activity limitation than females (ABS 2006 Census data).

1.2.6 Unpaid Carers

Of all persons aged 15 years and over in NSW, 10.4% provided unpaid assistance to those who needed help because of a disability, a long term illness or problems related to old age (in the two weeks before the Census night). This includes people who were in receipt of the Carer Allowance or Carer Payment (ABS 2006 Census data).

In the Cumberland Prospect Local Planning Area, the number of unpaid carers according to the ABS 2006 Census data was 55,538 representing 9.7% of the 15 years and over population. The 55 to 64 years age group had the highest percentage of age group population as unpaid carers with 14.5% followed by the 45 to 55 years age group with 12.9%. (See Table A8 in appendix.)

In NSW Indigenous people were more likely to provide care than the general population, 12.4% of Indigenous people providing care, compared to 10.4% for the general population. Similar to the general population, the majority of Indigenous carers were female and people aged 25-54 dominated the carer group (ABS 2006 Census data).



Source: ABS Census data 2006

1.2.7 Type of Household

Forty five percent of households in the general population live in couple households, followed by: households with a child under 15; non-dependent child households; and lone person households. Lone parent households make up 4.6% of all households, see Table 2A below.

Table 2A Types of Household for the Total Population

Household Types	Number of People	% of households
Couples living together	309,931	45.7%
Lone Parent	31,379	4.6%
Child under 15	153,016	22.5%
Dependent Student (15-24 years)	41,337	6.1%
Non-dependent Child	58,257	8.6%
Other Related individuals	19,929	2.9%
Unrelated individuals	6,088	0.9%
Group households	15,135	2.2%
Lone Person	43,625	6.4%
Total	678,697	100.0%

Source: ABS Census data 2006

More than half of the 65 years and over households in the Cumberland Prospect Local Planning area live in couple households (58.8%), followed by lone person households which are nearly a quarter of the households (23.8%), (see Table 2B below). For a table of all people by type of household please see Table A9 in appendix.

Table 2B: Types of Household for 65 and Over Age Group

Household Types	Number of People	% of 65 + households
Couples living together	36,805	58.8%
Lone Parent	4,265	6.8%
Non-dependent Child	132	0.2%
Related individuals	5,296	8.5%
Unrelated individuals	247	0.4%
Group households	972	1.6%
Lone Person	14,916	23.8%
Total	62,633	100.0%

Source: ABS Census data 2006

1.2.8 Income Support

The number of people receiving Selected Income Support for the Cumberland Prospect Local Planning Area as at June 2003 appears in Table 3 below. See Table A10 in appendix for the weekly income by age.

Table 3: FaHCSIA - Selected Income Support Customers - at June 2003

Type of Pension	Cumberland Prospect LPA	New South Wales
Age pension	44,466	611,917
Disability Support pension	18,718	219,996
Other pensions and allowances	21,200	212,187

Source: ABS cat. no.1379.0.55.001

1.2.9 Culturally and Linguistically Diverse (CALD) Populations

More than a third of people in the Cumberland Prospect Local Planning Area were born overseas (36.8%) according to the ABS 2006 Census data. (See Table A11 in appendix.)

In the Cumberland Prospect Local Planning Area, of those who were born overseas, the highest percentage of countries were:

- 3.2% Philippines;
- 3.1% China;
- 3.0% India;
- 2.9% United Kingdom;
- 2.1% Lebanon;
- 2.0% New Zealand;
- 1.2% Sri Lanka;
- 1.2% Fiji;
- 1.1% Korea.

In the Cumberland Prospect Local Planning Area, the proportion of people that speak a language other than English is 31.0%. The highest CALD speaking languages can be seen in Table 4 below.

Table 4: The Highest CALD speaking Languages

Cumberland Prospect Local Planning Area		
Language	Number	% of Population
Arabic (includes Lebanese)	46,845	6.4%
Cantonese	26,606	3.6%
Tagalog (includes Filipino)	21,398	2.9%
Mandarin	19,423	2.6%
Hindi	14,157	1.9%
Turkish	10,138	1.4%
Korean	9,708	1.3%
Persian (includes Dari)	9,392	1.3%
Italian	8,551	1.2%

Source ABS Census data 2006. (See Table A12 in appendix.)

Most of the population in the Cumberland Prospect Local Planning Area speak English proficiently. According to the ABS 2006 Census data, the total of the population that speak English 'Not Well or Not at All' is 6.4% of the Cumberland Prospect population. For the 65 years and over age group the percentage is slightly higher, 14.4% who do Not Speak English Well or Not at All. (See Table A13 in appendix.)

1.2.10 Aboriginal Population

The Aboriginal population for the Cumberland Prospect Local Planning Area is 9,867 which is 1.3% of the population. The highest Aboriginal age group is the under 20 years age group (48.7% of the Cumberland Prospect LPA Aboriginal population). This is followed by the 20 to 54 years age group (43.3%) and the 55 years and over age group (8.0%). (See Table A14 in appendix.)

1.2.11 People with Dementia

It is estimated that by 2050, the total number of Australians with dementia will increase to 2.8% of the population, a fourfold increase since 2000. The report "Dementia Estimates and Projections NSW and its Regions" developed by Access Economics Pty Ltd for Alzheimer's Australia, indicates that as a proportion of NSW's population, the number of people with dementia is projected to increase from 1.0% in 2002 to 2.7% in 2050. There is however considerable variation between regions. Western and South Western Sydney currently have the lowest rates of dementia prevalence (as a proportion of the area's population), but are projected to witness the largest increases in dementia prevalence between 2002 and 2050. Western Sydney will experience a fourfold increase from 7,000 to 28,000 people over the forecast period, see Table 5 below.

Table 5: Prevalence of Dementia in Sydney West Area Health Service (SWAHS)*, 2002-2050

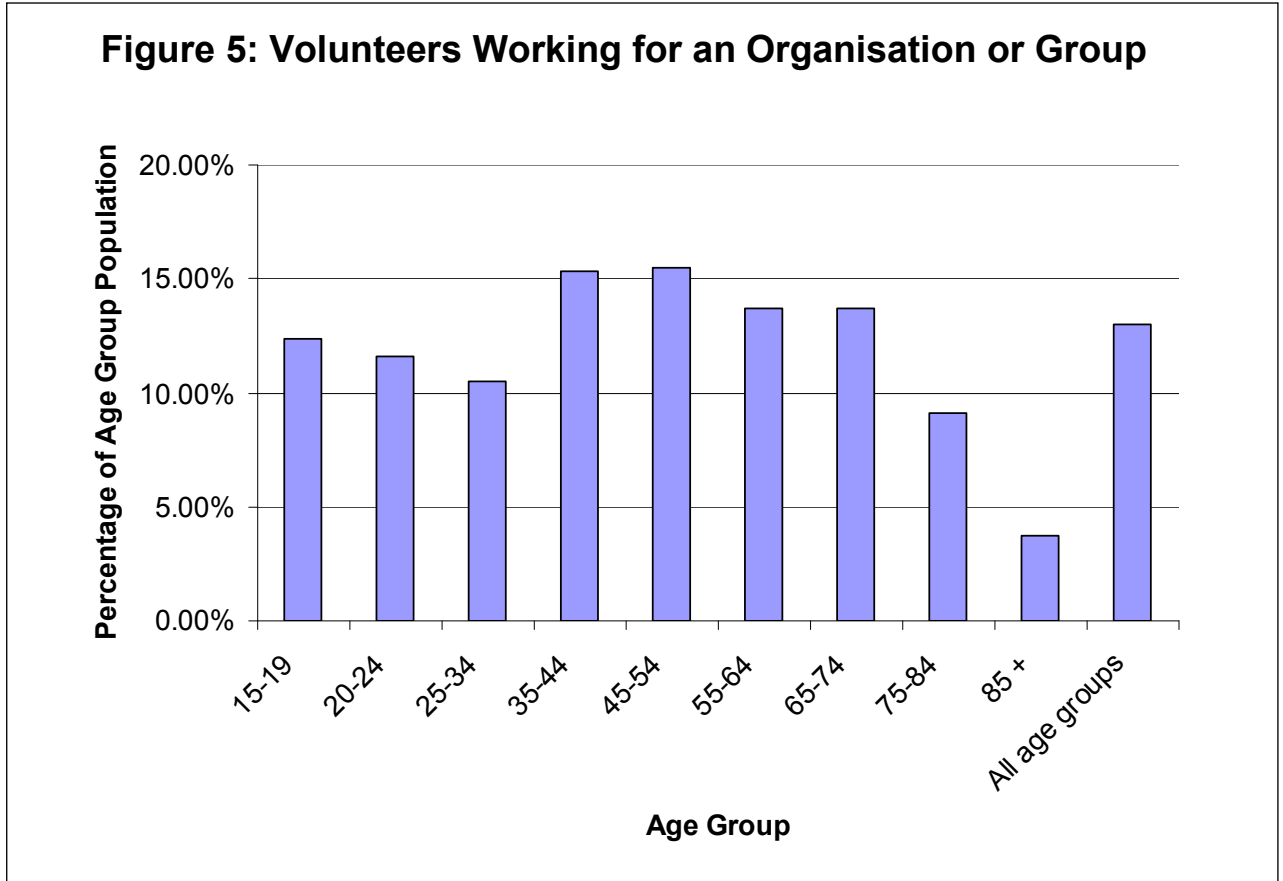
	2002	2004	2006	2008	2010	2020	2030	2040	2050
Total no. of people	7,026	7,643	8,316	9,016	9,701	13,850	18,936	24,384	28,261
Total % of population	0.66%	0.71%	0.75%	0.79%	0.84%	1.08%	1.40%	1.75%	2.02%

Source: Dementia Estimates and Projections, NSW and its Regions

*Includes the following LGAs: Auburn, Baulkham Hills, Blacktown, Blue Mountains, Hawkesbury, Holroyd, Lithgow, Parramatta, Penrith

1.2.12 Volunteers

Of the total population 15 years and over, in the Cumberland Prospect Local Planning Area, 74,670 persons, 13.0% do some volunteering work for an organisation or group. Just over half (56.7%) of the volunteers are female. (See Table A15 in appendix.)



2. Service Mapping

This section has been developed for planning purposes. More detailed information can be found on the Service Provider Portal. The following tables provide a service mapping for the area, listing organisations providing services under HACC, Disability and Ageing programs. While the information has been extracted from the funding records of the Department, there may be variations in view of the SDS Project being undertaken by the Region currently. Under the SDS project, the Performance and Quality Improvement team of the Metro North Region is negotiating outputs and service types with service providers, in an effort to accurately reflect the service available on the ground. It is possible that some of the services being delivered by service organisations are not listed or services previously delivered are included in this mapping. The Planning team would appreciate any information related to amendments necessary to the service mapping from service providers. Please send to metronorthplanning@dadhc.nsw.gov.au. Once the SDS project is completed a revised service mapping section of this document will be made available.

For contact details of services please contact Commonwealth Carelink Centres on 1800 052 222.

2.1 Home and Community Care (HACC) Services

A map of DADHC funded HACC services being provided in Cumberland Prospect Local Planning Area is given below.

HACC Service Type		Cumberland Prospect Local Planning Area
10.01	Domestic Assistance	<ul style="list-style-type: none"> • Baptist Community Services • Southern Cross Care Services p/l • The Uniting Church in Australia Property Trust (NSW) - Wesley • Wesley (SO) • Baulkham Hills Shire Community Care • Home Care Service of NSW
10.02	Social Support Standard	<ul style="list-style-type: none"> • Baptist Community Services • Citizen Advocacy Western Sydney Inc • Druitt Information and Link Up Service Inc • Holroyd City Council • Parramatta Council – Neighbour Aid Services • Centacare Catholic Family Services – Neighbour Aid Services • Karabi Community & Development Services Inc

HACC Service Type		Cumberland Prospect Local Planning Area
		<ul style="list-style-type: none"> • Nepean Volunteer Services Inc • Riverstone Neighbourhood Centre & Community Aid
10.02	Social Support Dementia Monitoring	<ul style="list-style-type: none"> • Care Connect Ltd • Baulkham Hills Shire Community Care • Midwest Community Care
10.02	Social Support Peer Support	<ul style="list-style-type: none"> • Holroyd City Council
10.03	Allied Health General	<ul style="list-style-type: none"> • Baptist Community Services
10.04	Allied Health Podiatry	<ul style="list-style-type: none"> • Sydney West Area Health Service
10.05	Allied Health Physiotherapy	<ul style="list-style-type: none"> • Sydney West Area Health Service
10.06	Allied Health Occupational Therapy	<ul style="list-style-type: none"> • Baptist Community Services • Our Lady of Consolation (OLOC) Aged Care Services • Baulkham Hills Shire Council – Hills Community Care • Sydney West Area Health Service
10.07	Allied Health Speech Therapy	<ul style="list-style-type: none"> • Sydney West Area Health Service
10.08	Allied Health Dietetics	<ul style="list-style-type: none"> • Sydney West Area Health Service
10.09	Nursing Care	<ul style="list-style-type: none"> • Baptist Community Service • Sydney West Area Health Service
10.10	Personal Care	<ul style="list-style-type: none"> • Baptist Community Services • Blacktown Migrant Resource Centre • Kinicare Community Service Ltd • Southern Cross Care Services p/l • Home Care Service of NSW

HACC Service Type		Cumberland Prospect Local Planning Area
10.11	Centre Based Day Care - General	<ul style="list-style-type: none"> • Australian Chinese Community Assn of NSW Inc (SO) • Gilgai Aboriginal Centre Inc • Holroyd CC • Baptist Community Services • Baulkham Hills Shire Community Care (General) • Baulkham Hills Shire Community Care (CALD) • Greek Welfare Centre
10.11	Centre Based Day Care - Dementia Specific	<ul style="list-style-type: none"> • Baptist Community Services • Baulkham Hills Shire Council – Hills Community Care
10.12	Meals Services	<ul style="list-style-type: none"> • Holroyd City Council • Auburn MOW • Baptist Community Services • Baulkham Hills Shire Community Care • Blacktown Meals on Wheels
10.13	Other Food Services	
10.14	Respite	<ul style="list-style-type: none"> • Baptist Community Centre • Care Connect Ltd • North West Disability Services Inc • Peckys Ltd • Riverlink Interchange Inc • Sydney Anglican Home Mission Society Council T/A ANGLICARE NSW • Home Care Service of NSW
10.15	Case Management - Only	<ul style="list-style-type: none"> • Interaction Ltd • Baptist Community Services
10.15	Case Management - Cops	<ul style="list-style-type: none"> • Fusion Australia Ltd - Sydney West • Midwest Community Care Inc • Sydney Anglican Home Mission Society Council T/A ANGLICARE NSW

HACC Service Type		Cumberland Prospect Local Planning Area
10.16	Home Modification	<ul style="list-style-type: none"> • Fusion Australia Ltd - Sydney West • Baptist Community Services • Baulkham Hills Shire Community Care • Our Lady of Consolation (OLOC) Aged Care Services
10.17	Home Maintenance - Only	<ul style="list-style-type: none"> • Baptist Community Services • Baulkham Hills Shire Community Care • Our Lady of Consolation (OLOC) Aged Care Services
10.17	Home Maintenance & Lawn Mowing	<ul style="list-style-type: none"> • Our Lady of Consolation (OLOC) Aged Care Services
10.17	Home Maintenance - Lawn Mowing Only	
10.18	Formal Linen Services	<ul style="list-style-type: none"> • Our Lady of Consolation (OLOC) Aged Care Services
10.19	Transport	<ul style="list-style-type: none"> • Gilgai Aboriginal Centre Inc • Baptist Community Services • Community Wheels Inc • Baulkham Hills Shire Community Care • Blacktown Community Transport • Greek Welfare Centre
10.20	Non Output Services	<ul style="list-style-type: none"> • Auburn CC • Baulkham Hills Council • Bernardos - Australia Penrith Children's Family Centre • Blacktown City Council • Dept Health • Gilgai Aboriginal Centre Inc • Nepean Volunteer Services Inc • Northside Community Forum Inc
10.21	Multi Service Outlet	<ul style="list-style-type: none"> • Bernardos - Australia Penrith Children's Family Centre • Midwest Community Care Inc • Western Sydney Community Forum Inc

HACC Service Type		Cumberland Prospect Local Planning Area
		Others also Recorded under service type
10.22	Goods & Equipment	
10.23	Case Planning/Review & Coordination	
10.24	Assessment	<ul style="list-style-type: none"> • Baptist Community Services
10.25	Counselling/Support, Information & Advocacy	<ul style="list-style-type: none"> • Our Lady of Consolation (OLOC) Aged Care Services • Independent Living Centre NSW

2.2 Commonwealth State Territory Disability Agreement (CSTDA) Services

A map of DADHC funded Non Government Organisations disability services in Cumberland Prospect Local Planning Area is given below.

Please note: the placement of all eligible clients into Accommodation vacancies in the Metro North Region is managed through the Vacancy Management System, which incorporates the Regional Accommodation Placement Committee as a decision maker. For an accommodation service please contact the Department of Ageing Disability and Home Care (DADHC) on 9841 9500 and ask for an Intake Officer.

Service Type		Cumberland Prospect Local Planning Area
1.01	Large Residential/Institution (>20 People)	<ul style="list-style-type: none"> Paraplegic & Quadriplegic Assoc of NSW Mc Call Gardens Community Limited
1.02	Large Residential/Institution (7-20 People)	<ul style="list-style-type: none"> Multiple Sclerosis Society of NSW
1.03	Hostels	<ul style="list-style-type: none"> Sydney Anglican Home Mission Society T/A ANGLICARE NSW
1.04	Group Homes (<7 Places)	<ul style="list-style-type: none"> Ability Options Ltd Achieve Foundation Ltd Centacare Catholic Family Services Emmaus - Disabled Persons Catholic Services Flintwood Disability Services Inc Inala Interaction Disability Services Ltd Jennings Lodge Kirinari Community Services Ltd L'Arche Sydney Inc Lifestyle Solutions (Aust) Ltd Life Without Barriers

Service Type		Cumberland Prospect Local Planning Area
		<ul style="list-style-type: none"> • Marist Youth Care Ltd • Royal Rehabilitation Centre Sydney • Anglicare Diocese of Sydney • The Centre (BHCCA) Inc • The Foresight Foundation for the Deaf/Blind • The Lorna Hodgkinson Sunshine Home • The Paraplegic & Quadriplegic Assoc of NSW • The Sunnyfield Organisation • The Uniting Church in Australia Property Trust - (NSW) - Wesley Warrah Society • Wheelchair & Disabled Assn of Aust (BASS) – House with No Steps
1.05	Attendant Care/Personal Care - Attendant Care Program	<ul style="list-style-type: none"> • Paraplegic & Quadriplegic Assoc of NSW (West) • Rainbow Home & Respite Services p/l • Southern Cross Care Services p/l
1.06	In-Home Accommodation Support	<ul style="list-style-type: none"> • Ability Options Ltd • Aftercare • Baptist Community Services • Disability Professionals • Interaction Ltd • Multiple Sclerosis Inc • The Sunnyfield Association • Waremba Community Living Inc
1.07	Alternative Family Placement	<ul style="list-style-type: none"> • Ability Options Ltd • Centacare Catholic Family Services • Royal Institute of Deaf & Blind Children
1.08	Other Accommodation Support	<ul style="list-style-type: none"> • Ability Options Ltd • Inala • Paraplegic & Quadriplegic Assoc of NSW • The Centre (BHCCA) Inc • The Northcott Society

Service Type		Cumberland Prospect Local Planning Area
2.01	Therapy Support For Individuals	<ul style="list-style-type: none"> • Centacare Catholic Family Services • Royal Institute of Deaf & Blind Children • The Northcott Society
2.02	Early Childhood Intervention	<ul style="list-style-type: none"> • Centacare Catholic Family Services • Children First Incorporated • Early Education (EARLYED) Inc • Karabi Community & Development Services Inc • Kenhurst Pre-School Kindergarten Inc • Lapstone Pre-School Kindergarten Assn Inc • Marayong Preschool Kindergarten Inc • Royal Institute of Deaf & Blind Children • SDN Children's Services Inc • The Northcott Society
2.03	Behaviour/Specialist Intervention	<ul style="list-style-type: none"> • Autism Spectrum Australia (ASPECT) • Centacare Catholic Family Services • Interaction Ltd • Marist Youth Care • McCall Gardens Community Ltd • The Foresight Foundation for the Deaf/Blind • Wareemba
2.04	Counselling (Individual/Family/Group)	
2.05	Regional Resource And Support Teams	<ul style="list-style-type: none"> • Royal Institute of Deaf & Blind Children
2.06	Case Management, Local Coordination & Development - Generic	<ul style="list-style-type: none"> • Independent Living for Physically Disabled Inc • The Northcott Society • The Spastic Centre of NSW • Women's Activities and Self Help House - WASH House

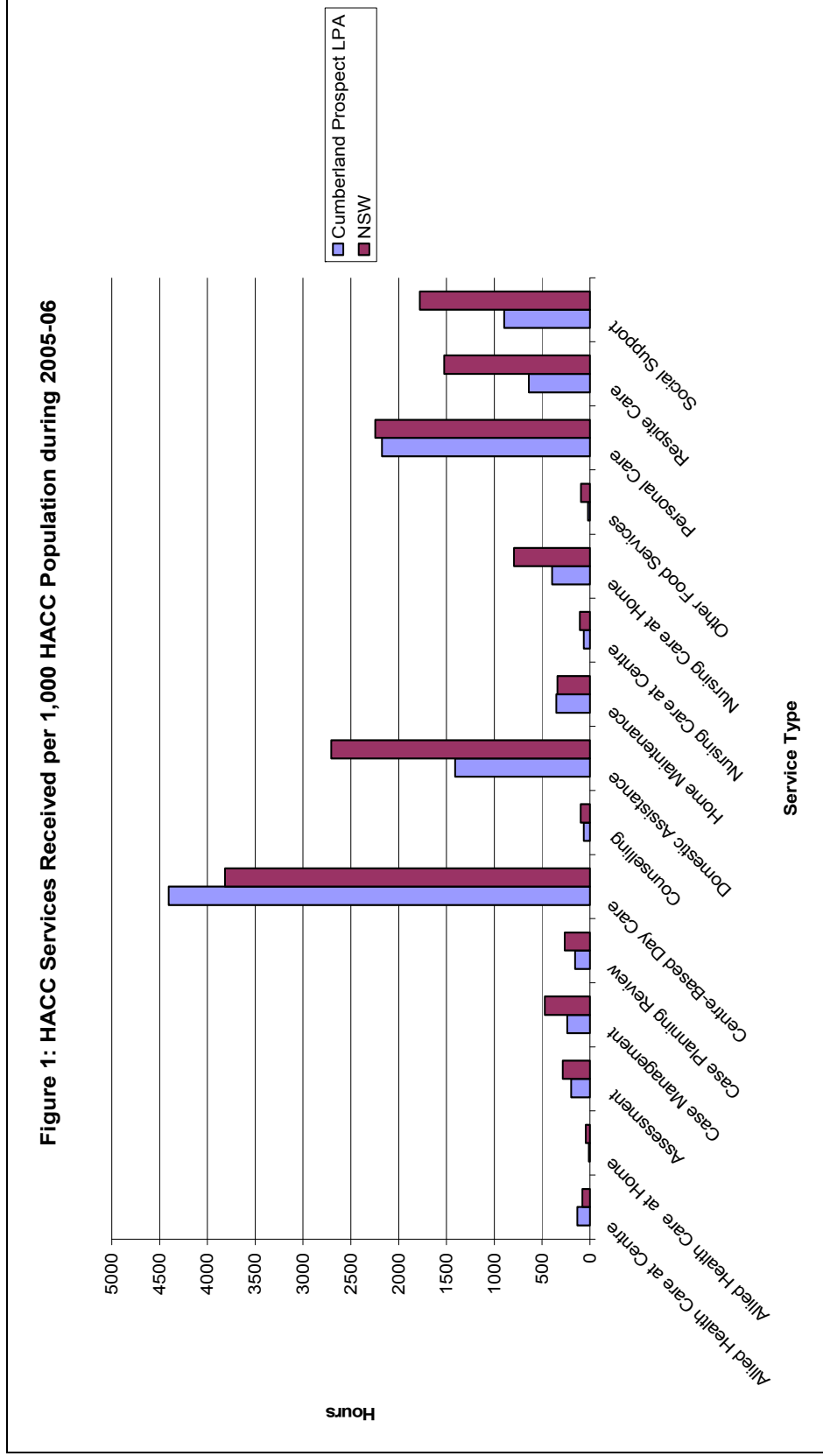
Service Type		Cumberland Prospect Local Planning Area
2.06	Case Management, Local Coordination & Development - School Aged Services	
2.07	Other Community Support	<ul style="list-style-type: none"> • Holroyd City Council • Interaction Ltd • The Deaf Society of NSW • The Spastic Centre of NSW • Western Sydney ID Support Group Inc
3.01	Learning And Life Skills Development - Transition To Work	<ul style="list-style-type: none"> • Ability Options Ltd • Australian Foundation for Disabled • Flintwood Disability Services Inc • Interaction Ltd • Jobsupport Inc • North West Disability Services Inc • Nova Employment & Training Program Incorporated • The Northcott Society • The Spastic Centre of NSW • The Sunnyfield Association
3.01	Learning And Life Skills Development - Community Participation	<ul style="list-style-type: none"> • Australian Foundation for the Disabled • Crowle Foundation • Living & Learning • The Sunnyfield Association • Waremba • Warrah Society • Wesley (SO) • Woodville Community Services Inc
3.01	Learning And Life Skills Development - Post School Options	<ul style="list-style-type: none"> • Australian Foundation for the Disabled • Flintwood Disability Services Inc • Inala • Interaction Ltd

Service Type		Cumberland Prospect Local Planning Area
		<ul style="list-style-type: none"> North West Disability Services Inc See Foundation Inc The Northcott Society
3.01	Learning And Life Skills Development - Day Programs	<ul style="list-style-type: none"> Australian Foundation for Disabled Autism Spectrum Australia (ASPECT) Dunrossil Challenge Foundation Ltd McCall Gardens Community Ltd Peckys Ltd See Foundation Inc The Deaf Society of NSW The Lorna Hodgkinson Sunshine Home
3.01	Learning And Life Skills Development - Ali Boarding House Project	<ul style="list-style-type: none"> Interaction Ltd PeckysLtd Riding for the Disabled Assn (NSW) The Northcott Society Tuesday Night Club Inc Flintwood Disability Services Inc McCall Garden Community Ltd
3.02	Recreation/Holiday Programs	
3.03	Other Community Access	
4.01	Own Home Respite	<ul style="list-style-type: none"> Disability Professionals
4.02	Centre Based Respite/Respite Homes	<ul style="list-style-type: none"> Flintwood Disability Services Inc North West Disability Services Inc The Northcott Society The Spastic Centre of NSW Royal Institute for Deaf and Blind Children North Rocks
4.03	Host Familyrespite/Peer Support Respite	<ul style="list-style-type: none"> Gilgai Aboriginal Centre Inc Sydney Anglican Home Mission Society T/A ANGLICARE NSW

Service Type		Cumberland Prospect Local Planning Area
4.04	Flexible Respite	<ul style="list-style-type: none"> • Baptist Community Services • Interaction Ltd • Kinicare Community Service Ltd • Riverlink Interchange Inc • Sydney Anglican Home Mission Society T/A ANGLICARE NSW • Sydney Anglican Home Mission Society T/A ANGLICARE NSW (Ageing Parent Carers) • The Sunnyfield Association
4.05	Other Respite	
6.01	Advocacy	<ul style="list-style-type: none"> • Citizen Advocacy Western Sydney Inc
6.02	Information/Referral	<ul style="list-style-type: none"> • Down Syndrome Association of Australia Inc • Epilepsy Association • Independent Living Centre NSW • The Deaf Society of NSW
6.03	Combined Information/Advocacy	<ul style="list-style-type: none"> • Parent Council for Deaf Education
6.04	Mutual Support/Self Help Groups	
6.05	Alternative Formats Of Communication	<ul style="list-style-type: none"> • Royal Institute of Deaf & Blind Children
6.21	Multi Service Outlet	<ul style="list-style-type: none"> • Western Sydney Community Forum Inc
7.01	Research & Evaluation	
7.02	Training & Development	
7.03	Peak Bodies	
7.04	Other Support Services	<ul style="list-style-type: none"> • The Children's Hospital Westmead • WS Area Health

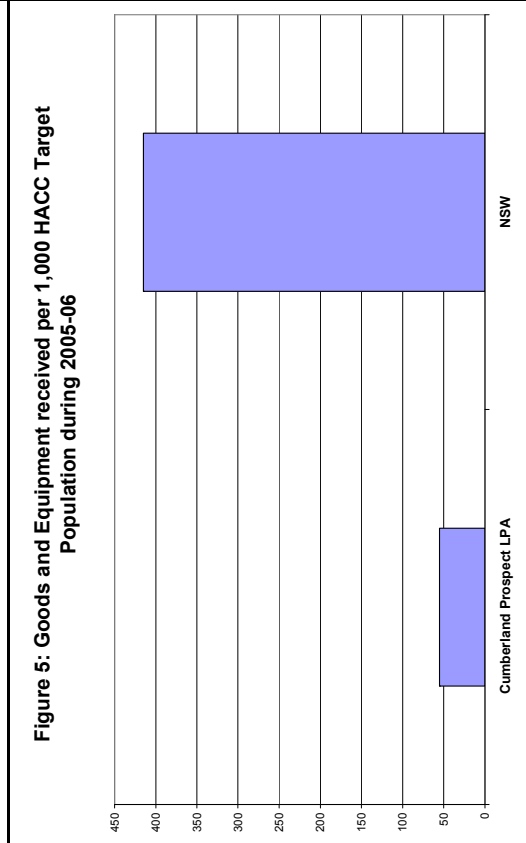
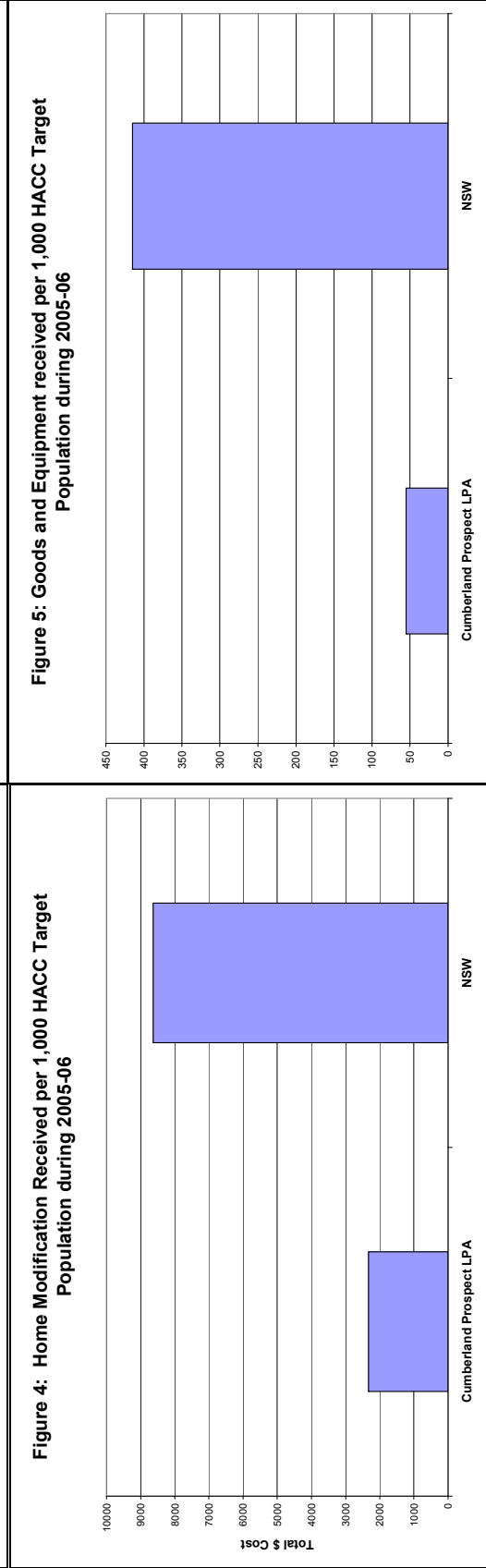
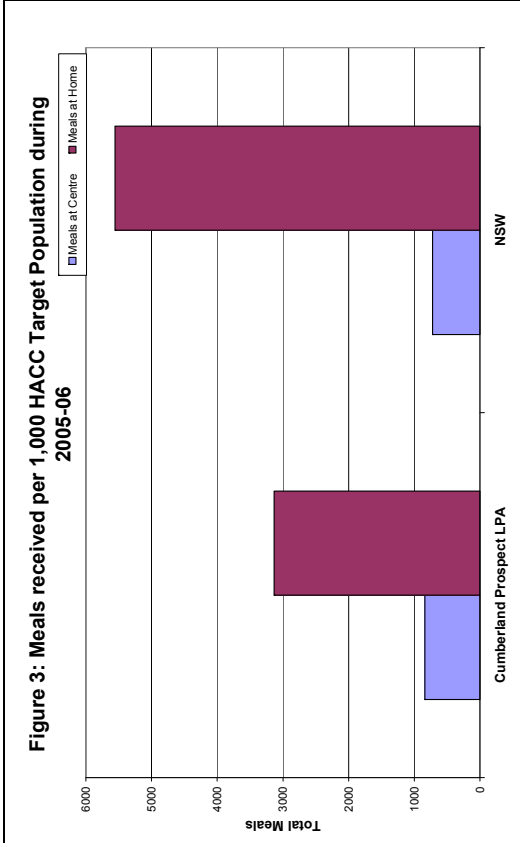
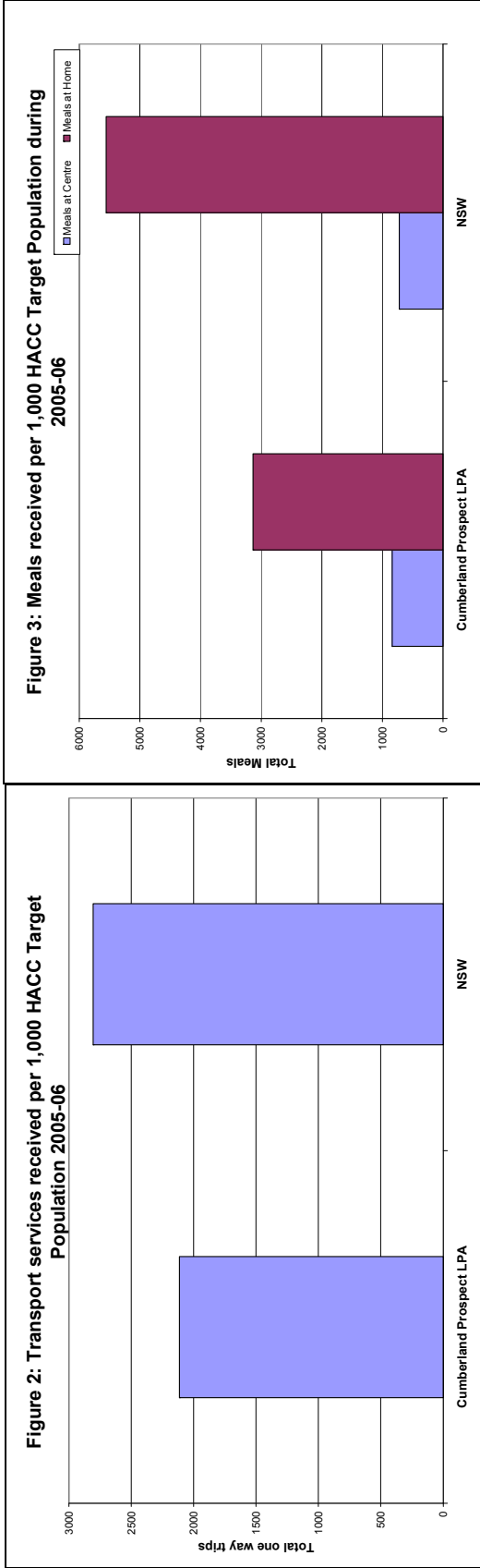
3. Service Outputs

It can be seen in Figure 1 below that the HACC Services received per 1,000 HACC target population in the Cumberland Prospect Local Planning Area in comparison to NSW include a higher provision of Allied Health Care at a Centre and Centre-Based Day Care. However Cumberland Prospect has a lower provision of Assessment, Case Management, Case Planning Review, Counselling, Domestic Assistance, Nursing Care at Home, Respite Care and Social Support to NSW.



Source: MDS data 2005/06

In comparison to the NSW HACC Services received per 1,000 HACC target population, it can be seen in Figure 2 below that the number of One Way Transport trips is lower in Cumberland Prospect LPA, in Figure 3 below the level of Meals Provided at Centres is higher, whilst the level of Meals Provided at Home is significantly lower in Cumberland Prospect LPA, as is the amount spent on Home Modifications (Figure 4 below) and the amount of Goods and Equipment received (Figure 5 below).



4. Funding

4.1 Recent HACC Funding

Service Type	Service Provider	CIS id	Amount	LGAs
2002/03 - Service Expansion (Recurrent)				
Domestic Assistance	Baptist Community Services	12179	308,150	A, BH, BT, HL, PR
Domestic Assistance	Baptist Community Services - NSW & ACT	12179	150,000	A, BH, BT, HL, PR
Transport	Ministry of Transport	2939	74,000	BT
Allied Health - Occupational Therapy	Department of Health	6798	194,556	A, BH, BT, HL, PR
Allied Health - Physiotherapy	Department of Health	6798	194,557	BH, BT, HL, PR
Home Maintenance	Our Lady of Consolation Home	2090	30,168	BT
Home Maintenance - Gardening & Lawn mowing	Our Lady of Consolation Home	598	30,000	BT
Meals service	Baulkham Hills Shire Community Care Committee	324	25,550	BH
Transport	Ministry of Transport	2935	44,000	BH
Allied Health - Occupational Therapy (Brokerage)	Department of Health	6798	5,500	BT
Allied Health - Occupational Therapy (Brokerage)	Department of Health	6798	5,500	A, HL, PR
Allied Health - Speech Pathology	Department of Health	6798	86,400	A, BH, BT, HL, PR
Case Management & Brokerage	Home Care Service of NSW Wangary Aboriginal Branch	12667	199,999	PN, BT

Service Type	Service Provider	CIS id	Amount	LGAs
2003/04 - Service Expansion (Recurrent)				
Allied Health - Podiatry	Western Sydney Area Health Service	13185	\$90,000	A, HL, PR
Case Management	Sydney Anglican Home Mission Society Council t/a Anglicare NSW	523	\$11,500 \$16,500 (Broker)	HL
Centre Based Day Care	Department of Health	13152	\$330,000 \$48,000 (Trans)	A, HL, PR
Centre Based Day Care	Greek Welfare Centre	12265	\$76,500 \$19,500 (Trans)	A, HL, PR
Centre Based Day Care	Greek Welfare Centre	12265	\$76,500 \$19,500 (Trans)	BT
Centre Based Day Care	Baulkham Hills Shire Council Community Care Committee	195	\$330,000 \$48,000 (Trans)	BH
Centre Based Day Care	Baulkham Hills Shire Council Community Care Committee	195	\$280,000 \$48,000 (Trans)	BH
Home Maintenance	Our Lady of Consolation Aged Care Service	8981	\$85,000	A, HL, PR
Respite Care	Care Connect Ltd	13181	\$100,000	A, HL, PR, BH, BT
Domestic Assistance	The Uniting Church in Australia Property Trust (NSW) - Wesley	13177	\$55,000	A, HL, PR
Domestic Assistance	The Uniting Church in Australia Property Trust (NSW) - Wesley	13177	\$33,500	BH
Domestic Assistance	The Uniting Church in Australia Property Trust (NSW) - Wesley	13177	\$50,000	BT
Domestic Assistance	Home Care Service of NSW	12667	\$70,000	A, HL, PR BH & BT
Home Maintenance	Home Care Service of NSW	12667	\$70,000	A, HL, PR BH & BT
Home Modification	Baptist Community Services - NSW & ACT	10665	\$70,000	A, HL, PR
Meals	Meals on Wheels Inc	451	\$40,000	A
Formal Linen Service	Our Lady of Consolation Aged Care Service	577	\$70,000	A & BH

Service Type	Service Provider	CIS id	Amount	LGAs
Meals	Blacktown Meals on Wheels	444	\$45,000	BT
Nursing Care	Department of Health	6797	\$75,000	BT
Domestic Assistance	The Uniting Church in Australia Property Trust (NSW) - Wesley	13177	\$150,000	BT, BH
Domestic Assistance	The Uniting Church in Australia Property Trust (NSW) - Wesley	13177	\$80,000	A, HL, PR
2004/05 - Service Expansion (Recurrent)				
Respite Care	Baptist Community Services	13714	\$150,000	A PR HL
Respite Care	Baptist Community Services	13701	\$150,000	BT
Respite Care	Baptist Community Services	13701	\$150,000	BH
Social Support	Baptist Community Services	10665	\$50,000	A
Social Support	Karabi Community	13692	\$50,000	PR
Social Support	Baptist Community Services	10665	\$100,000	HL
Social Support	Baptist Community Services	13702	\$100,000	BT
Social Support	Baptist Community Services	13702	\$150,000	BH
Domestic Assistance	Kincare Community Services	13631	\$160,000	A PR HL
Domestic Assistance	Kincare Community Services	13632	\$160,000	BT
Domestic Assistance	Baulkham Hills Shire Council Community Care	13783	\$80,000	BH
Personal Care	Baptist Community Services	8993	\$200,000	A, PR, HL, BT, BH
Centre Based Day Care	Baptist Community Services	13828	\$150,000 \$40,000 (Trans)	A, PR, HL,
Centre Based Day Care	Department of Health	13152	\$150,000 \$40,000 (Trans)	BT
Transport	Ministry of Transport	2939	\$200,000	BT,
Transport	Ministry of Transport	2930	\$50,000	A
Transport	Ministry of Transport	3008	\$150,000	PR HL
Transport	Ministry of Transport	2935	\$150,000	BH

Service Type	Service Provider	CIS id	Amount	LGAs
Meals	Baulkham Hills Shire Community Care Committee	324	\$70,000	BH
Nursing Care	NSW Health	6797	\$100,000	BT
Home Modification	Our Lady of Consolation	2090	\$100,000	BT
Home Modification	Baptist Community Services	10665	\$100,000	HL
Case Management	Sydney Anglican Home Mission t/a Anglicare NSW	523	\$150,000 \$150,000(Broker)	BT
Case Management	Care Connect Ltd	13190	\$40,000 \$60,000(SocSup)	A, PR, HL, BT, BH
Case Management	Sydney Anglican Home Mission Society Council T/As Anglicare	523	\$75,840 \$82,160 (Broker)	A, PR, HL, BT, BH
Centre Based Day Care	Gilgai Aboriginal Centre Inc	13685	\$30,000	PR, HL
2005/06 - Service Expansion (Recurrent)				
Domestic Assistance	The Uniting Church in Australia Property Trust (NSW) – Wesley	14148	\$300,000	A, HL, PR
Home Maintenance	Our Lady of Consolation Aged Care Services	8981	\$75,000	A, HL, PR, BH and BT
Domestic Assistance	The Uniting Church in Australia Property Trust (NSW) - Wesley	14149	\$300,000	BH, BT
Allied Health Care	Department of Health	13984	\$104,000	BT
Personal Care	Southern Cross Care Services Pty Limited	13168	\$300,000	A, HL, PR
Nursing Care	Department of Health	13985	\$100,000	BT
Personal Care	Southern Cross Care Services Pty Limited	13168	\$300,000	BH, BT
Allied Health Care	Department of Health	13983	\$120,000	A, HL, PR, BH and BT
Centre Based Day Care - standard	Department of Health	15126	\$110,000 \$84,000 (Trans)	PR

Service Type	Service Provider	CIS id	Amount	LGAs
Centre Based Day Care - dementia	Baptist Community Services - NSW & ACT	427	\$56,500 \$44,000 (Trans)	A, HL, PR
Centre Based Day Care - dementia	Baulkham Hills Shire Community Care Committee	16609	\$56,500 \$44,000 (Trans)	BH, BT
Centre Based Day Care - standard	Baulkham Hills Shire Community Care Committee	16609	\$115,000 \$90,000 (Trans)	BH, BT
Respite Care	Baptist Community Services - NSW & ACT	14369	\$150,000 \$100,000 (DomA)	A, HL, PR, BH, BT
Domestic Assistance	Southern Cross Care Services Pty Limited	7307	\$100,000	A, HL, PR, BH, BT
Respite Care	Southern Cross Care Services Pty Limited	14150	\$150,000	A, HL, PR, BH, BT
2006/07 - Service Expansion (Recurrent)				
Social Support	Baptist Community Services - NSW & ACT	10665	\$40,000	A
Centre Based Day Care - standard	Department of Health	14001	\$55,000 \$20,000 (Trans)	A
Home Maintenance	Baptist Community Services - NSW & ACT	10665	\$70,000	A
Respite	Baptist Community Services - NSW & ACT	14369	\$100,000	A, BH, BT, HL & PR
Nursing Care	Department of Health	6797	\$200,000	A, BH, BT, HL & PR
Nursing Care (CALD)	Department of Health	6797	\$75,000	A, BH, BT, HL & PR
Non Output Service (MAPS Worker)	Department of Health	15282	\$75,000	A, BH, BT, HL & PR
Nursing	Department of Health	New	\$357,441	A, BH, BT, HL & PR
Social Support (Dementia Monitoring)	Sydney Anglican Home Mission Society Council operating as Anglicare NSW	14136	\$250,000	A, BH, BT, HL & PR
Social Support	Baptist Community Services - NSW & ACT	10665	\$50,000	BH
Meals	Baulkham Hills Shire Council - T/A Hills Community Care	14403	\$50,000	BH

Service Type	Service Provider	CIS id	Amount	LGAs
Home Maintenance	Baulkham Hills Shire Council - T/A Hills Community Care	14403	\$100,000	BH
Home Maintenance (Mow/garden)	Baulkham Hills Shire Council - T/A Hills Community Care	14403	\$60,000	BH
Domestic Assistance	Baulkham Hills Shire Council T/A Hills Community Care	14403	\$80,000	BH
Case Management	Baptist Community Services - NSW & ACT	15364	\$80,000 \$70,000 (Bro)	BH
Meals	Blacktown Meals On Wheels Service Inc	444	\$75,000	BT
Domestic Assistance	Baptist Community Services - NSW & ACT	12179	\$100,000	BT
Domestic Assistance	Baptist Community Services - NSW & ACT	12179	\$70,000	BT
Personal Care	Southern Cross Care Services Pty Ltd	13168	\$104,000	BT
Personal Care	Blacktown Migrant Resource Centre	New	\$70,000	BT
Domestic Assistance	The Uniting Church in Australia Property Trust (NSW) - Wesley	13177	\$40,000	PR
Social Support	Parramatta Council	14287	\$35,000	PR
Meals	Parramatta Council	14287	\$35,000	PR
Home Maintenance	Baptist Community Services - NSW & ACT	10665	\$60,000	PR
Centre Based Day Care	Baptist Community Services - NSW & ACT	14372	\$18,594 \$28,164 (Trans)	PR
Home Modification	Fusion Australia Ltd - Sydney West	7505	\$200,000	PR, HL, BT, PR
2007/08 - Service Expansion (Recurrent)				
Social Support (dementia monitoring)	Care Connect Ltd	10318	\$175,000	A, BH, BT, HL & PR
Social Support (dementia monitoring)	Midwest Community Care Inc	571	\$45,000	PR
Social Support	Baptist Community Services - NSW & ACT	10665	\$20,000	A

Service Type	Service Provider	CIS id	Amount	LGAs
Social Support	Parramatta Council	14287	\$35,000	HL, PR
Social Support	Centacare Catholic Family Services	576	\$60,000	BT
Nursing Care	Sydney West Area Health Service	16681	\$262,769	A, BH, BT, HL & PR
Centre Based Day Care - Dementia	Baulkham Hills Shire Council - T/A Hills Community Care	14403	\$40,000 \$10,000 (Trans)	BH
Transport - Individual	Ministry of Transport	2930	\$30,000	A
Transport - Individual	Ministry of Transport	3008	\$65,000	HL, PR
Transport - Individual	Ministry of Transport	2935	\$95,000	BH
Transport - Individual	Ministry of Transport	2939	\$110,000	BT
Allied Health - OT	Baptist Community Services - NSW & ACT	10665	\$90,000	A, HL, PR
Allied Health - OT	Baulkham Hills Shire Council - T/A Hills Community Care	14403	\$90,000	BH
Allied Health - OT	Our Lady of Consolation Aged Care Services	14398	\$90,000	BT
Home Modification	Fusion Australia Ltd - Sydney West	7505	\$120,000	A, BH, BT, HL & PR
Allied Health - OT	Sydney West Area Health Service	16682	\$120,000	A, BH, BT, HL & PR
Allied Health - Physiotherapy	Sydney West Area Health Service	16683	\$120,000	A, BH, BT, HL & PR
Counselling/ Support/ Information/ Advocacy (carer Support)	Sydney Anglican Home Mission Society Council t/as ANGLICARE NSW	17137	\$165,000	A, BH, BT, HL & PR
Respite	Baptist Community Services - NSW & ACT	14369	\$100,000	BT
Respite (CALD)	Blacktown Migrant Resource Centre Inc	17151	\$80,000	A, BH, BT, HL & PR
Social Support (ATSI)	Care Connect Ltd	17156	\$65,000	A, HL, PR
Home Maintenance - mow/garden	Baulkham Hills Shire Council - T/A Hills Community Care	16609	\$120,000	A, HL, PR BT
Counselling/ Support/ Information/ Advocacy (CALD)	Blacktown Migrant Resource Centre Inc	17152	\$65,000	A, BH, BT, HL & PR

Service Type	Service Provider	CIS id	Amount	LGAs
Social Support (CALD)	Sydney Anglican Home Mission Society Council t/as ANGLICARE NSW	17141	\$65,000	A, BH, BT, HL & PR

Key:

- A Auburn Local Government Area
- BH Baulkham Hills Local Government Area
- BT Blacktown Local Government Area
- HL Holroyd Local Government Area
- PR Parramatta Local Government Area
- PN Penrith Local Government Area

4.2 Recent CSTDA / Stronger Together Funding

Stronger Together: a new direction for disability services: 2006 - 2016 was announced in May 2006.

Stronger Together is the result of 16 months consultation. It represents an increase of more than \$1 billion in additional funding over the next five years and a reshaping of the system to provide fairer and easier access to more flexible and responsive support.

It is important to note that the additional Stronger Together funding will complement over \$1.2 billion currently spent on disability services and initiatives each year.

The aim is to improve services to people with a disability. The initiative will add a total of \$384m to the service system in Metro North (\$168m for Cumberland/Prospect, \$42m for Nepean and \$174m for Northern Sydney).

We are currently planning how to make these new services available in the most effective, efficient, accessible and equitable way. Moreover, we need to balance between high-cost service responses and prevention/intervention.

DADHC has committed new funding in 06/07 and 07/08 for:

- new accommodation places in Northern Sydney, Cumberland Prospect and Nepean;
- a centre based respite facility which will be shared between Cumberland Prospect and Nepean and a centre based respite facility for children and young people operating on weekends and school holidays for Northern Sydney;
- additional flexible respite places for children, young people and adults in Cumberland Prospect, northern Sydney and Nepean;
- new therapy funding for specialist physiotherapy, occupational therapy for children and adults and speech therapy services for children and young people in Northern Sydney, Cumberland Prospect and Nepean;
- an increase in funding for post school programs;
- several pilots targeting families at risk of breakdown due to challenging behaviours and young persons with autism at risk of early exit from school;
- extending early childhood initiative which aims to enhance the capacity of existing early childhood providers by the provision of assistive equipment, technology and program resources and tools;
- additional specialist case managers across Northern Sydney, Cumberland Prospect and Nepean;
- Older Parent Carer Flexible Day Options;
- an increase in support for families through the Family Assistance Fund and Intensive Family Support Options; and

- assessment of young people in Nursing Homes who have registered with DADHC. The program aims to improve the opportunities of people in nursing homes and develop alternative models of support for young people in nursing homes to enable them to move out.

Stronger Together Stocktake

In DADHC's Metro North region, the *Stronger Together* initiative will add a total of \$384m over 5 years to the service system. The following table provides an update of funding and status of *Stronger Together* funding and initiatives in this region in 2005-2006 and 2006-2007. The information provided below is brief. More information about these initiatives is available in the *Tenders* section of the DADHC website.

Program or Service Type	Additional \$ or Funded Places	Status of Initiative	Successful Providers
Accommodation general places	15 places	Direct Allocation will be made to a mix of DADHC & NGO providers – 11 places. See June newsletter	Sylvanvale Disability Services is service provider - 4 places
Accommodation for people leaving the care of the Department of Community Services	25 places	Property purchase underway by DADHC and Dept Commerce	14 approved eligible service providers. See Aug newsletter
Accommodation for people leaving Corrections	18 places	Property purchase is underway by DADHC, Corrective Services and Dept Commerce	
Centre based respite for children & young people - on weekends & in school holidays	31 places	Funds are now available for property rental	The Spastic Centre is the provider for Northern Sydney
Centre based respite for people 16 yrs and over	73 places	Property to be purchased.	Flintwood is the provider for Cumberland Prospect and Nepean

Program or Service Type	Additional \$ or Funded Places	Status of Initiative	Successful Providers
Flexible respite for all ages	44 places for Northern Sydney 21 places for Cumberland Prospect 19 places for Nepean		Northcott is the provider for Northern Sydney and Cumberland Prospect Anglicare is the provider for Nepean
Ageing Parent Carer Respite For parent carers 65y+ and Aboriginal parent carers 45y+ centre based + flexible respite	\$361,350 For people 70y+ up to 4 weeks per year For people 65-69y (45+) up to 2 weeks per year		Sunnyfield for Northern Sydney Anglicare for Cumberland Prospect Hawkesbury-Penrith Respite Services for the Nepean area
Older Parent Carer Flexible Day Options for parent carers aged 65y+ and Aboriginal parent carers aged 45y+	30 places at 16 hrs per week	More information in June & Aug newsletters	House With No Steps for Northern Sydney Sunnyfield for Cumberland Prospect and NADO for Nepean
Therapy Recruitment of an additional DADHC Occupational Therapist for the Cumberland Prospect Local Planning Area.	138 places for Speech, Occupational Therapy & Physiotherapy \$60,000 for new position	40 additional clients have commenced therapy to date	Northcott for Cumberland Prospect & Nepean The Spastic Centre for Northern Sydney
Extending Early Childhood Intervention: Phase 1 Enhancing Capacity Grants;	Phase 1 \$249,601	Phase 2 EOIs are due 21 Dec More details on DADHC website in Tenders section and article	Phase 1 14 successful providers & grants see Jun & Aug newsletters

Program or Service Type	Additional \$ or Funded Places	Status of Initiative	Successful Providers
Phase 2 Extending Services; Phase 2 Innovative Models & Practices		in October newsletter. DADHC to email all Early Intervention Childhood services	
Family Assistance Funds: small grants provided directly to families to help them address needs that cannot be met through the standard range of services	\$693,000	DADHC is promoting this program in the schools. See May & Aug newsletters for more information	Panel allocates the grants. Interested service providers sit on the allocation panel on a rotating basis
Intensive Family Support	\$401,000		The Spastic Centre & Northcott. See article in Oct newsletter & DADHC <i>Connections</i> Issue 15, page 10
Shared Care pilot will provide a mix of respite, skills training for parents and behaviour support to the eligible families	10 places for young families at risk of breakdown due to challenging behaviour	House purchased. Service to be launched Oct/Nov	Provider is Interaction Disability Services
Autism Spectrum pilot - case management & brokerage	\$1,998,995 over 4 yrs	See article in Oct newsletter for more details	ASPECT
Host Family Respite pilot - 12 month pilot to support extended family willing to care for young relative		Early stage planning, no more information available yet	

Program or Service Type	Additional \$ or Funded Places	Status of Initiative	Successful Providers
with a disability Skills training and small payment to the extended family			
<u>Other</u> Children and Young People Casework Consultant positions NSW Younger People in Residential Aged Care Program Behaviour intervention places	Assessments of applicants are underway state-wide; regional involvement to commence by end of 2007 78 places \$300,000		

Metro North stocktake as at 20 September 2007

5. Local and State Government Information

There are 5 Local Government Areas in the Cumberland Prospect Local Planning Area. The local Council Aged and Disability Workers' Social Plans for each of the LGAs can be found in the following Planning Frameworks:

- Auburn, Holroyd and Parramatta Local Government Areas Framework;
- Blacktown Local Government Areas Framework;
- Baulkham Hills Local Government Areas Framework.

6. Appendices

Table A1: Regional Profile Cumberland Prospect Local Planning Area

Parameter	Unit	Cumberland / Prospect LPA
LAND AREA	km ²	774.3
Total - all persons	no.	734,148
Aged 14 years and younger	no.	161,657
Aged 15 years to 54 years	no.	437,215
Aged 55 years to 64 years	no.	63,539
Aged 65 years and over	no.	71,737
Population density	persons/km ²	948

Source: ABS Census data 2006

Table A2: Estimated Population Growth

The Australian Bureau of Statistics estimated the population of Cumberland Prospect LPA as follows:

Age range	1996	2001	% change - 1996 to 2001	2006	% change - 2001 to 2006	% change - 1996 to 2006
0-4 years	48,426	51,411	6.2%	54,652	6.3%	12.9%
5-14 years	93,783	101,769	8.5%	107,005	5.1%	14.1%
15-24 years	98,650	100,275	1.6%	107,573	7.3%	9.0%
25-54 years	274,698	303,212	10.4%	320,942	5.8%	16.8%
55-64 years	48,454	58,715	21.2%	72,239	23.0%	49.1%
65-69 years	18,930	19,381	2.4%	22,319	15.2%	17.9%
70-74 years	16,189	17,103	5.6%	17,148	0.3%	5.9%
75-79 years	10,848	13,558	25.0%	14,193	4.7%	30.8%
80-84 years	6,863	8,302	21.0%	10,346	24.6%	50.8%
85 years and over	4,541	6,309	38.9%	7,731	22.5%	70.2%
TOTAL	623,378	682,036	9.4%	736,154	7.9%	18.1%

Source: ABS Census data 2006

Table A3: Projected Populations

According to NSW Government Population Projections for 2006, the estimated population by age ranges for the Cumberland Prospect LPA is given below:

Year	2006	2011	2016	2021	2026	2031
0-4	53,170	53,710	53,720	55,360	57,980	60,030
5-9	52,380	54,660	54,940	55,400	56,750	59,130
10-14	50,720	54,990	56,860	57,550	57,900	59,230
15-19	51,480	56,220	60,180	62,170	62,710	63,020
20-24	52,900	56,810	61,110	64,760	66,090	66,380
25-29	56,520	55,400	59,000	63,030	65,760	66,910
30-34	56,670	61,760	61,040	65,170	68,330	70,870
35-39	56,600	61,390	65,930	66,150	69,760	72,760
40-44	53,050	59,640	64,040	68,590	68,780	72,320
45-49	48,250	55,030	60,900	65,300	69,370	69,670
50-54	46,670	47,680	53,860	59,300	63,270	66,930
55-59	35,120	43,140	44,320	50,020	54,680	58,160
60-64	26,370	31,750	38,910	40,320	45,320	49,350
65-69	20,150	23,940	28,720	35,350	36,810	41,360
70-74	17,730	17,960	21,310	25,670	31,720	33,290
75-79	14,020	15,110	15,570	18,630	22,660	28,250
80-84	8,530	10,940	12,040	12,670	15,330	18,890
85+	6,370	8,300	10,950	13,160	14,890	17,890
Total	708,701	770,436	825,411	880,616	930,131	976,466

Source: Transport and Population Data Centre, Dept of Infrastructure, Planning & Natural Resources

Table A4: Age Distribution

The age distribution of the Cumberland Prospect LPA population according to the 2006 Census data follows:

Age Range	Males		Females		Total Persons	
	Cumberland Prospect LPA	Cumberland Prospect LPA	Cumberland Prospect LPA	Cumberland Prospect LPA	Cumberland Prospect LPA	Cumberland Prospect LPA
0-4 years	27,997	26,655	54,652			
5-14 years	55,378	51,627	107,005			
15-24 years	55,231	52,342	107,573			
25-54 years	159,121	161,821	320,942			
55-64 years	36,478	35,761	72,239			
65-69 years	11,202	11,117	22,319			
70-74 years	8,118	9,030	17,148			
75-79 years	6,298	7,895	14,193			
80-84 years	3,970	6,376	10,346			
85 years and over	2,384	5,347	7,731			
Total	366,177	367,971	734,148			

Source: ABS Census data 2006

Table A5: Estimated HACC Populations

The estimated HACC Target Populations for Cumberland Prospect LPA during the years 2006-07 to 2010-11 were as follows:

Year	Persons Cumberland Prospect LPA	Persons Metro North Region	Total Persons NSW
2006-07	55,589	146,380	558,557
2007-08	56,895	148,978	568,116
2008-09	58,188	151,572	577,751
2009-10	59,490	154,193	587,314
2010-11	60,836	156,939	597,256

Source: Australian Government Dept of Health and Ageing HACC Target Populations

Table A6: Total People Identified as having a Disability by Age Group

The Australian Bureau of Statistics Synthetic Estimates of Disability and severity from survey data 2003 for were as follows:

Age Range	Type of Disability	Persons Cumberland Prospect LPA	Persons Metro North Region
0-14 Year Olds	Profound/Severe	5329	12509
	Moderate	470	1085
	Mild	1410	3303
	Any Disability	9010	21331
15-24 Year Olds	Profound/Severe	1652	3943
	Moderate	502	1243
	Mild	1788	4237
	Any Disability	5984	15912
25-34 Year Olds	Profound/Severe	1943	4380
	Moderate	894	2076
	Mild	2434	5595
	Any Disability	8247	20973
35-44 Year Olds	Profound/Severe	2693	6500
	Moderate	2011	4726
	Mild	3310	7587
	Any Disability	13204	29536
45-54 Year Olds	Profound/Severe	3546	8360
	Moderate	3304	8078
	Mild	5230	12365
	Any Disability	16027	38774
55-64 Year Olds	Profound/Severe	3583	8197
	Moderate	3872	9571
	Mild	6916	16651
	Any Disability	18409	44253

Age Range	Type of Disability	Persons Cumberland Prospect LPA	Persons Metro North Region
65-74 Year Olds	Profound/Severe	3464	8963
	Moderate	2678	7235
	Mild	5678	14539
	Any Disability	14051	37001
75+ Year Olds	Profound/Severe	5642	17859
	Moderate	2251	7036
	Mild	5642	18064
	Any Disability	12417	43757
TOTAL	Profound/Severe	27852	70456
	Moderate	15982	41050
	Mild	32408	82342
	Any Disability	97349	251534

Source: ABS Survey of Disability Ageing and Carers 2003 – Estimates

Notes: Each person with a disability is classified to one of the following limitation or restriction categories:

- Profound/Severe core activity limitation;
- Moderate core activity limitation;
- Mild core activity limitation;
- Any Disability (Includes Profound, Severe, Moderate, Mild limitations as well as schooling or employment restriction and Disability with no restriction or limitation).

Table A7: Core Activity Need for Assistance

The 'Core Activity Need for Assistance' variable has been developed to measure the number of people with a profound or severe disability. People with a profound or severe disability are defined as needing help or assistance in 1 or more of the 3 core activity areas of self-care, mobility and communication because of a disability, long term health condition (lasting six months or more), or old age.

Age Range	Males Cumberland Prospect Lpa	Females Cumberland Prospect Lpa	Total with Need for Assistance Cumberland Prospect LPA	Total Population Cumberland Prospect LPA	% Needing Assistance
0-4 years	288	177	465	54,657	0.9%
5-14 years	1,232	690	1,922	107,004	1.8%
15-19 years	413	268	681	52,732	1.3%
20-24 years	320	251	571	54,833	1.0%
25-34 years	697	523	1,220	112,636	1.1%
35-44 years	1,014	908	1,922	111,421	1.7%
45-54 years	1,314	1,379	2,693	96,884	2.8%
55-64 years	1,976	1,741	3,717	72,242	5.1%
65-74 years	1,732	2,089	3,821	39,468	9.7%
75-84 years	2,124	4,048	6,172	24,542	25.1%
85 years and over	1,004	2,957	3,961	7,731	51.2%
Total	12,114	15,031	27,145	734,150	3.7%

Source: ABS Census data 2006

Table A8: Unpaid Assistance to a Person with a Disability (Carers)

The 'Unpaid Assistance to a Person with a Disability' variable records people 15 years and over who, in the two weeks prior to Census night, spent time providing unpaid care, help or assistance to family members or others because of a disability, a long term illness or problems related to old age.

Age Range	MALES Cumberland Prospect LPA	FEMALES Cumberland Prospect LPA	PERSONS Cumberland Prospect LPA	Total Cumberland Prospect LPA	% of Population
15-19 years	1,046	1,250	2,296	52,732	4.4%
20-24 years	1,254	1,786	3,040	54,836	5.5%
25-34 years	3,284	5,482	8,766	112,634	7.8%
35-44 years	4,660	7,288	11,948	111,423	10.7%
45-54 years	4,781	7,737	12,518	96,880	12.9%
55-64 years	3,964	6,507	10,471	72,240	14.5%
65-74 years	1,863	2,372	4,235	39,469	10.7%
75-84 years	893	1,044	1,937	24,544	7.9%
85 years and over	176	151	327	7,733	4.2%
Total	21,921	33,617	55,538	572,491	9.7%

Source: ABS Census data 2006

Table A9: Type of Household by Age Group

The following family type and relationship in the households table gives an indication of living status of people in the Cumberland Prospect LPA.

Family Type/Relationship	0-14 years	15-24 years	25-54 years	55-64 years	65-74 years	75-84 years	85 years and over	Total
Couples living together	0	9,499	212,520	51,107	24,669	10,674	1,462	309,931
Lone parent	0	1,566	21,553	3,995	2,012	1,661	592	31,379
Child under 15	153,016	0	0	0	0	0	0	153,016
Dependent student (15-24)	0	41,337	0	0	0	0	0	41,337
Non-dependent child	0	32,470	24,820	835	120	12	0	58,257
Related individual	0	5,462	7,052	2,119	2,278	2,148	870	19,929
Unrelated individual living in family household	0	2,350	3,151	340	150	75	22	6,088
Group household member	0	4,412	8,471	1,280	633	283	56	15,135
Lone person	0	1,892	19,316	7,501	6,384	6,412	2,120	43,625
TOTAL	153,016	98,988	296,883	67,177	36,246	21,265	5,122	678,697

Source: ABS Census data 2006

Table A10: Weekly Income by Age Group

The weekly individual income of the residents in the Cumberland Prospect LPA is shown in the table below:

Income Range	15-24 years	25-54 years	55-64 years	65-74 years	75-84 years	>85 years	Total
Negative/Nil income	26,184	20,290	5,684	2,118	875	247	55,398
\$1-\$149	17,962	15,049	3,820	2,481	1,332	329	40,973
\$150-\$249	10,554	25,140	12,111	13,949	9,036	2,488	73,278
\$250-\$399	10,273	26,638	7,923	8,225	6,755	2,338	62,152
\$400-\$599	12,933	42,200	9,057	4,444	2,160	551	71,345
\$600 or more	16,965	165,384	28,398	4,799	1,427	408	217,381
Not stated	12,699	26,236	5,250	3,449	2,955	1,375	51,964
Total	107,570	320,937	72,243	39,465	24,540	7,736	572,491

Source: ABS Census data 2006

Table A11: CALD Population by Country of Birth

The countries of birth of the population are shown in the Table below:

Country of Birth	1996	2001	Change from 1996 to 2001 (%)	2006	Change from 2001 to 2006(%)	Change from 1996 to 2006
Bosnia and Herzegovina	1,005	1,488	48.1%	1,417	-4.8%	41.0%
Canada	634	666	5.0%	804	20.7%	26.8%
China (excl. SARs and Taiwan Province)(b)	11,665	17,178	47.3%	22,869	96.0%	
Croatia	3,220	3,373	4.8%	3,036	-10.0%	-5.7%
Egypt	2,967	3,000	1.1%	3,218	7.3%	8.5%
Fiji	5,818	7,757	33.3%	8,995	16.0%	54.6%
Former Yugoslav Republic of Macedonia (FYROM)	471	495	5.1%	476	-3.8%	1.1%
Germany	3,280	3,025	-7.8%	2,895	-4.3%	-11.7%
Greece	3,149	2,844	-9.7%	2,773	-2.5%	-11.9%
Hong Kong (SAR of China)(b)	7,091	6,543	-7.7%	6,797	3.9%	-4.1%
India	7,812	11,867	51.9%	21,977	85.2%	181.3%
Indonesia(c)	1,749	2,205	26.1%	2,987	35.5%	70.8%
Iraq	1,317	2,699	104.9%	3,391	25.6%	157.5%
Ireland	1,989	1,769	-11.1%	1,632	-7.7%	-17.9%
Italy	6,572	6,028	-8.3%	5,435	-9.8%	-17.3%
Japan	270	391	44.8%	546	39.6%	102.2%
Korea, Republic of (South)	4,466	6,588	47.5%	8,082	22.7%	81.0%
Lebanon	13,726	14,616	6.5%	15,611	6.8%	13.7%
Malaysia	3,451	3,697	7.1%	4,216	14.0%	22.2%
Malta	7,239	6,283	-13.2%	5,568	-11.4%	-23.1%
Netherlands	2,173	1,857	-14.5%	1,627	-12.4%	-25.1%
New Zealand	10,028	13,559	35.2%	14,741	8.7%	47.0%
Papua New Guinea	432	406	-6.0%	459	13.1%	6.3%
Philippines	16,155	19,725	22.1%	23,130	17.3%	43.2%

Country of Birth	1996	2001	Change from 1996 to 2001 (%)	2006	Change from 2001 to 2006(%)	Change from 1996 to 2006
Poland	3,157	2,885	-8.6%	2,675	-7.3%	-15.3%
Singapore	964	1,079	11.9%	1,477	36.9%	53.2%
South Africa	2,192	3,168	44.5%	3,829	20.9%	74.7%
South Eastern Europe, nfd(d)	na	na	na	1,616	na	na
Sri Lanka	4,488	6,679	48.8%	8,843	32.4%	97.0%
Thailand	569	852	49.7%	1,119	31.3%	96.7%
Turkey	5,026	5,413	7.7%	5,742	6.1%	14.2%
United Kingdom(e)	26,835	23,851	-11.1%	21,170	-11.2%	-21.1%
United States of America	1,220	1,438	17.9%	1,809	25.8%	48.3%
Viet Nam	6,873	6,890	0.2%	6,962	1.0%	1.3%
Yugoslavia, Federal Republic of(d)	na	2,500	na	na	na	na
Yugoslavia, Former nfd(d)	2,623	na	na	na	na	na
Born elsewhere(f)	33,069	41,198	24.6%	52,362	27.1%	58.3%
Country of birth not stated	18,911	42,072	122.5%	49,973	18.8%	164.3%
Total	222,606	276,084	24.0%	320,259	16.0%	43.9%

Source: ABS Census data 2006

- Notes: (a) This list of countries consists of the most common responses for Country of Birth reported in the 2001 Census.
- (b) Special Administrative Regions (SARs) comprise 'Hong Kong (SAR of China)' and 'Macau (SAR of China)'.
- (c) In 1996 only, Indonesia included East Timor.
- (d) In 1996 was known as 'Yugoslavia, Former nfd'. In 2001 was known as 'Yugoslavia, federal Republic of'. In 2006, includes persons who stated their birthplace as Yugoslavia.
- (e) Comprises 'United Kingdom, nfd', 'Channel Islands', 'England', 'Isle of Man', 'Northern Ireland', 'Scotland' and 'Wales'.
- (f) Includes countries not identified individually, 'Australian External Territories', 'Inadequately described', 'At sea' and 'Not elsewhere classified'.

Table A12: CALD Population by Language Spoken at Home

The languages spoken at home are shown below:

Language	1996	2001	Change from 1996 to 2001 (%)	2006	Change from 2001 to 2006(%)
Arabic (includes Lebanese)	34,049	40,858	20.0%	46,845	14.7%
Assyrian	687	1,127	64.0%	1,297	15.1%
Australian Indigenous Languages	82	48	-41.5%	293	510.4%
Chinese languages:					
Cantonese	20,176	23,931	18.6%	26,606	11.2%
Mandarin	6,528	12,137	85.9%	19,423	60.0%
Other(b)	3,092	2,279	-26.3%	2,032	-10.8%
Total	29,796	38,347	28.7%	48,061	25.3%
Croatian	5,441	5,352	-1.6%	4,670	-12.7%
Dutch(c)	1,104	973	-11.9%	818	-15.9%
French	1,674	1,582	-5.5%	1,579	-0.2%
German	2,967	2,019	-32.0%	1,953	-3.3%
Greek	7,520	7,102	-5.6%	6,593	-7.2%
Hindi	5,902	9,178	55.5%	14,157	54.2%
Hungarian	1,446	1,270	-12.2%	1,158	-8.8%
Indonesian	1,298	1,951	50.3%	2,782	42.6%
Italian	9,810	9,461	-3.6%	8,551	-9.6%
Japanese	251	356	41.8%	609	71.1%
Khmer	210	228	8.6%	273	19.7%
Korean	5,052	7,575	49.9%	9,708	28.2%
Macedonian	641	626	-2.3%	630	0.6%
Maltese	7,347	6,427	-12.5%	5,559	-13.5%

Language	1996	2001	Change from 1996 to 2001 (%)	2006	Change from 2001 to 2006(%)
Persian (includes Dari)	3,345	5,706	70.6%	9,392	64.6%
Polish	3,493	3,357	-3.9%	3,111	-7.3%
Portuguese	758	853	12.5%	847	-0.7%
Russian	1,487	1,752	17.8%	1,813	3.5%
Samoan	2,348	3,135	33.5%	3,944	25.8%
Serbian	1,508	2,050	35.9%	2,295	12.0%
Sinhalese	1,264	2,025	60.2%	2,975	46.9%
Spanish	6,697	7,014	4.7%	7,056	0.6%
Tagalog (includes Filipino)	14,807	18,308	23.6%	21,398	16.9%
Tamil	3,384	5,405	59.7%	8,199	51.7%
Thai	493	684	38.7%	880	28.7%
Turkish	7,883	8,981	13.9%	10,138	12.9%
Vietnamese	4,446	5,027	13.1%	5,430	8.0%
Other(d)	22,529	29,472	30.8%	42,906	45.6%
Total	189,719	228,249	20.3%	275,920	20.9%

Source: ABS Census data 2006

- Note: (a) This list of languages consists of the most common 'Languages Spoken at Home' responses reported in the 2001 Census
- (b) Comprises 'Chinese, nfd', 'Hakka', 'Hokkien', 'Teochew', 'Wu' and 'Chinese, nec'.
- (c) In 1996 and 2001, 'Dutch' was known as 'Netherlandic'.
- (d) Comprises languages not identified individually, 'Inadequately described' and 'Non-verbal, so described'.

Table A13: Proficiency in Spoken English by Age

Proficiency in English is determined by the person who “Speaks Other Language” and “Speaks English Not Well or Not at All”.

Age Range	2001			2006			Change from 2001 to 2006 (%)
	Not Well or Not at all	Total Population Cumberland Prospect LPA	% of CPR LPA Population	Not Well or Not at all	Total Population Cumberland Prospect LPA	% of CPR LPA Population	
0-14 years	8,558	153,180	5.6%	10,655	161,659	6.6%	24.5%
15-24 years	1,498	100,275	1.5%	2,002	107,572	1.9%	33.6%
25-54 years	16,976	303,212	5.6%	18,128	320,940	5.6%	6.8%
55-64 years	5,402	58,715	9.2%	6,166	72,242	8.5%	14.1%
65-74 years	5,027	36,484	13.8%	5,793	39,468	14.7%	15.2%
75-84 years	2,596	21,860	11.9%	3,515	24,536	14.3%	35.4%
85 years and over	758	6,308	12.0%	1,017	7,729	13.2%	34.2%
Total	40,815	680,034	6.0%	47,276	734,146	6.4%	15.8%

Source: ABS Census data 2006

Table A14: Aboriginal Population

Numbers of Indigenous population in the Cumberland Prospect LPA are given in the table below:

Age Range	Indigenous Population Cumberland Prospect LPA	Total Population Cumberland Prospect LPA	% Of Cumberland Prospect LPA Population
0-4 years	1,246	54,651	2.3%
5-9 years	1,245	54,300	2.3%
10-14 years	1,306	52,699	2.5%
15-19 years	1,012	52,734	1.9%
20-24 years	828	54,833	1.5%
25-29 years	681	54,994	1.2%
30-34 years	719	57,648	1.2%
35-39 years	692	56,273	1.2%
40-44 years	567	55,150	1.0%
45-49 years	424	51,211	0.8%
50-54 years	360	45,671	0.8%
55-59 years	311	41,357	0.8%
60-64 years	183	30,885	0.6%
65 years and over	293	71,742	0.4%
Total	9,867	734,148	1.3%

Source: ABS Census data 2006

Table A15: Volunteering Work for an Organisation or Group

The 'Voluntary Work for an Organisation or Group' variable records people who spent time doing unpaid voluntary work through an organisation or group, in the twelve months prior to Census night.

Age Range	Males Cumberland Prospect LPA	Females Cumberland Prospect LPA	Persons Cumberland Prospect LPA	Total Population Cumberland Prospect LPA	% of Cumberland Prospect LPA Population
15-19 years	2,915	3,613	6,528	52,733	12.4%
20-24 years	2,731	3,624	6,355	54,835	11.6%
25-34 years	4,995	6,876	11,871	112,635	10.5%
35-44 years	6,892	10,165	17,057	111,424	15.3%
45-54 years	6,838	8,205	15,043	96,883	15.5%
55-64 years	4,513	5,361	9,874	72,244	13.7%
65-74 years	2,469	2,944	5,413	39,467	13.7%
75-84 years	949	1,294	2,243	24,543	9.1%
85 years and over	105	181	286	7,730	3.7%
Total	32,407	42,263	74,670	572,494	13.0%

Source: ABS Census data 2006